

Ref:

Called in

Yes/No

THE THANET DISTRICT COUNCIL

RECORD OF DECISION OF CABINET

Name of Cabinet Member:

Councillor Townend

Relevant Portfolio:

Financial Services and Estates

Date of Decision:

17 November 2016

Subject:

Budget Strategy 2017/18

Key Decision

No

In Forward Plan

Yes

Brief summary of matter:

To present the draft budget strategy for the General Fund, Housing Revenue Account and Capital programme for 2017-18, to present the assumptions for the medium term and to present the proposed fees and charges policy.

Decision made:

Cabinet approved the Budget Strategy.

Reasons for decision:

To agree the Budget Strategy for the setting of the Budget for 2017-18 to 2020-21.

Alternatives considered and why rejected:

n/a

Details of any conflict of interest declared by any executive Member who has been consulted and of any dispensation granted by the Standards Committee:

None

Author and date of Officer report:

Tim Willis, Director of Corporate Resources and S151 Officer

Background papers

Budget Strategy report
Annex 1 HRA Capital Programme 2017-18 revised
Annex 2 - TDC Capital Receipts Strategy v2
Annex 3 GF Capital Programme
Annex 4 - Fees_and_Charges_Policy

Statement if decision is an urgent one and therefore not subject to call-in:

None

Last date for call in:

25 November 2016